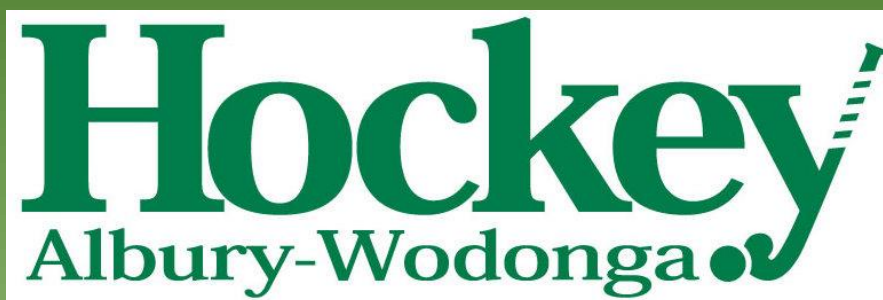


2022



Annual Report

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Presidents Report

The 2022 season has been a great success for the Association having made significant change in 2021 to Affiliate with Hockey ACT under the shadow of Covid19. While Covid's presence has faded it remains not far from our collective minds. The completion of 20 rounds of winter competition is a welcome achievement and I thank the clubs, the Board and Cayte for making the commitment to engage with our members and resume play. The feedback is that this season has been a positive one with tolerance and understanding. The engagement in Division 1 men with clubs allowing Wombats to call on other clubs for assistance has been greatly appreciated. The on-field game spirit of fair play and the need to follow the good sport code has been appreciated.

The support of the Albury City Council, Federal and State Governments during the worst of Covid has made a significant difference to our position over the last two years and we end 2022 in a good financial position.

The commitment of HACT to the Participation Officer position has been significant and is a stepping stone toward ensuring Hockey Albury Wodonga has a sustainable and prosperous future. The vibe around the HookIn2Hockey, Stick2Hockey/U10's competition is an exciting development and one which I am sure that clubs will embrace to ensure we are future proof.

This is my 11th Presidents report over two terms as President and in my opinion the Association while having challenges is in good shape financially with our capable Operations Manager Cayte ensuring the 2023 season and beyond has an exciting future. Attraction and Retention of skilled and unskilled volunteers remains a challenge. Covid has allowed many in the community to reassess their financial as well as their time commitment and priorities. Hockey as with many sports is being challenged for relevance and it is my view there has never been a greater need for the Hockey "Village" to grow, providing a place to belong, share experiences, learn and have fun. Government is funding many programs including mental health initiatives, domestic violence response, racial tolerance and understanding. Sports such as Hockey has been a conduit for providing connection, tolerance and understanding on the back of a substantial volunteer base with limited resources for many years.

HAW was fortunate in receiving government support with ATO cash booster, job keeper, NSW border business boost and NSW sports grants which assisted cash flow and defrayed overhead costs over the last two years.

The Commercial club assistance through their sponsorship of our Junior development has been an effective partnership enabling defraying of costs of junior development, Academy costs and Coach reimbursement.

The Director positions of Finance & Facilities, Carnival & Events, Marketing, Promotion & Media portfolio positions not being filled over the last two years creates more work for others and often work that needs to be done cannot be delivered. The assistance of Narelle, this year's MAC award recipient, has made a big difference in connecting with our community. The Association will, if the above positions are not filled, need to outsource the above responsibilities to ensure we can operate at a reasonable level of efficiency and respond to our Hockey community needs.

The continued support of HACT with the Spitfires over the last eight years continues to be valued and appreciated. Spitfire team sponsorship by Xypex, the Astor and Hertz in 2022 is acknowledged and we are grateful for their ongoing support. The Capital League competition is a significant pathway for elite players to the AHL and potential national representation. The support of the Scots School by providing

employment for Pippa and Justine has given the Capital league womens side and the local Division 1 Women's competition a new dimension and appeal.

The work of Cayte is appreciated greatly in the administration and oversight of our sport in the region has been again well organised with the Board members supported many, so that hockey is an enjoyable experience for all participants. I am very grateful for the hard work by many at Board, Club and Community level, building the game of Hockey as a sport of choice.

The completion of the club room and change room development at the Wodonga Hockey Centre is a great outcome and well done to the Wodonga Hockey Club for the pursuit of partnership funding.

The capable management of finances by Michael Darmody, Cayte Campbell and Rod Bramich is appreciated highly by the Board. The reserves have been maintained and it is recommended that fees will increase by 2% in 2023 after three years of no increase. The design process for a new pavilion and change rooms at Albury is well under way with a steering party appointed to work on a new change room and club house design with \$200,000 of funding from Albury City to complete the concept design, detailed plans and necessary documentation. This will improve player and spectator accommodation and ability for connection off the field.

To those who support our Board and their committees, I thank you, as your efforts are greatly appreciated and a very important part of our community. I thank the club's members who assisted Matt from Marshane Media who look after our scoreboards, Hamblin Hire, Deb Hodgkin in the canteen, Jane Verbunt, Chelsi Russell, Josh Roy, Julie Versteegen, Paul Gow, Matt Bardy Laddie Bardy, Andrew McMillan and Dennis Martin for assisting with ground maintenance. The important role, of investigation and Tribunal is overseen by David Nancarrow, Chris Baine and Dennis Martin, which is appreciated.

We have commenced a strategic Planning process and met with a number of clubs to discuss pathways and in particular the need for attraction and retention of juniors. Each club is expected to provide resources to assist Glenn Delaney in the role of Participation officer to engage in the promotion and delivery of recruitment initiatives.

In conclusion, on behalf of the Hockey community I thank my fellow Board members - Deb Lawrence, Doug Agar, Josh Mason, Kylie Heagney and Sherren Rahaley and their sub committees with Cayte who have been assisted by many to manage the Association on behalf of club's supporters and families in 2022

Bert Eastoe
President

Life Members

Eric Allerdice
David Allen
Joan Barnes
Edwin Burkitt
Kevin Burns
Judy Crichton
May Culph (deceased)
Joanne Duffy
Bert Eastoe

Gay Harvey
Jim Haynes (deceased)
Flo Joynson (deceased)
Jenny Latta
Ross Maggs
Dennis Martin
William Russell
Wayne Shepherd
Jim Williams

Board of management and meeting attendance

Member	Portfolio	From/To	Present	Apologies
Bert Eastoe	President	December - Present	10	0
Deb Lawrence	Competitions	December - Present	7	3
Doug Agar	Development	December - Present	8	2
Kylie Heagney	Junior Representative	December - Present	9	1
Sherren Rahaley	Senior Representative	December - Present	8	2
Josh Mason	Umpires	December - Present	5	5
Cayte Campbell	Operations & Administration	December - Present	9	1

Member	Portfolio	
Vacant	Finance & Facilities	10
Vacant	Carnivals & Special Events	10
Vacant	Marketing, Promotion & Media	10

Competition results

Competition	Premiers	Best and fairest
Division 1 men	United	Ethan Albon – Wodonga
Division 1 women	Falcons	Rosie Blain – United
Division 2 men	Falcons	Craig Pontt – Wodonga
Division 2 women	Norths	Madeline Poulton – Norths
Division 3 men	United	Kurt Schmidt - United
Division 3 women	Wodonga White	Clara Davis – United
Masters Ladies	Norths	Lesley Forman – Wangaratta
		Jane Nicholas - Beechworth
Under 17 boys	Magpies	Alistair Peachey – Norths
Under 17 girls	United	Clodagh Blain – United
Under 14 boys	United	James Wilkinson – Norths
Under 14 girls	Falcons	Olivia Mlinaric – Wodonga
Under 12 boys	Scots	Alistair Merritt – Scots
		Eamonn Lloyd - Magpies
Under 12 girls	Norths	Sienna Davis - United

Awards

Award	Winner
Flo Johnson club champion	United
Albury City M.A.C award	Narelle Hamilton – Falcons
Most promising goalkeeper	Charlie Dunstan – Wodonga
Senior Umpiring Award	Jeremy Bahr – Wodonga
Junior umpiring award	Jasmine Poulton - Norths

Competitions

I start by thanking all current board members for their continued support in regard to competitions and being active sounding boards when situations arise. Thank you to Jo Duffy for her continued work with the permits committee, this really has become a streamlined process and your years of service to permits is not taken for granted.

Season 2022 after a trying 2020 and 2021 finally saw a full season completed, 794 games were scheduled over a total of 21 rounds. With number of rounds for each division or age group below.

- Division 1 and 2 played 20 rounds plus finals
- Division 3 21 rounds plus finals

In juniors we saw the following, despite the breaks:

- Under 17s played 17 rounds plus finals
- Under 14s played 18 rounds plus finals
- Under 12s played 19 rounds plus finals

Thank you to our participation officer Glenn Delaney on a successful Under 10s program, hopefully continued growth will see all clubs benefit from this offering.

I thank all clubs for their participation, and flexibility when changes were required. There is always some tweaking required throughout the season due to various issues that arise outside of our control.

It was great to see despite clubs varied sizes and team numbers, that all clubs were present in the first week of finals, with grand final weekend seeing 7 clubs still vying for at least 1 premiership.

Finals series faced some challenges with weather wreaking havoc on 2 weekends seeing u17s being rescheduled to a Saturday afternoon and evening, and then a delay to the grand final program again on a Friday night.

By now we are aware of Hockey Australia's move in junior age groups from the start of 2024 and as an association will offer what we can based on demands and needs of junior players, in the coming years.

Currently we see continued support from the hockey community in the embracement of a twilight programs with 16 teams in the open program on Tuesday nights and 5 teams on the Thursday night junior program which is a first for this year. I thank Cayte Campbell for her support in getting both these programs up and running.

Season 2023 Hockey Albury Wodonga will continue to evolve with the goal of improving the hockey experience for all our players.

Draft Calendars for season 2023 have been distributed to clubs for feedback prior to the 1st of December.

Lastly congratulations to all our 2022 premiership teams. The positive conduct of the hockey community throughout the finals series topped off a great season that finally felt normal again.

Deb Lawrence
Director Competitions

Junior Representative Hockey

This year was a busy year with Teams attending Canberra June Long Weekend, NSW State Championships and the Goulburn Carnivals.

Canberra's June Long weekend was well attended by HAW, with us sending Teams in all age groups, from Under 11's, Under 13's and Under 15's Boys & Girls Teams, approximately 80 players. We also had Jeremy Bahr there as an umpire. HAW came away winners in Under 13 and Under 15 Boys, and the Under 11 Girls were Runners up.

NSW State Championships were new to us this year. There was interest in all age groups, however we were only able to send a full team to the Under 13 Boys State Championships, which was held in Wyong. The boys played some great hockey against some tough competition. HAW was welcomed by HNSW. Also other Associations that attended were also welcoming to both the teams and myself. The boys finished 6th. For the other Age groups at NSW Championship, HAW had some players playing with a Canberra Team.

Once the 2023 Venues are announced we will be able to plan 2023 attendance at these Championships.

The Goulburn Hockey Association held 1 day Carnivals in August. With little notice and last minute organising I was thrilled with the number of players wanting to attend the 1 day carnivals. We entered teams in all age groups, Under 11's, Under 13's and Under 15's Boys and Girls. This carnival allowed many new players the opportunity to play outside our competition.

This year there were many new players, some new coaches and managers helped out at the carnivals. I appreciate all the support I received from them. At times it was challenging, and I thank Cayte personally for her support throughout the years.

I have enjoyed my time as the Junior Representative Director and wish the incoming Director all the best. I have enjoyed the players developing and growing over my time and seeing the number of players wanting to play at a representative level increase.

Kylie Heagney
Director Junior Representative Hockey

Senior Representative Hockey

The 2022 season saw the return of our Women's Capital League side. The strategic decision to develop an international hockey incentive for players to come and play for the Spitfires was a key component for the ladies team. Pippa and Justine were valued players and contributed to the development of our players.

In 2022 our Spitfire men had a season of two halves, we struggled with consistent numbers at the start of the season, by the end of the year the men were able to field a consistent team which reflected on the pitch. We also had several Wagga players join, this is something we will continue to build on into 2023.

Through the season one of my roles has been to support the coaches and managers in building a positive and fun culture which will inspire our young up and coming juniors to come and play for the Spitfires.

We hosted several events through the year, which included a Season launch, Players Auction, Sponsors day and our end of season Best & Fairest. The players Auction was well attended and the silent auction was well supported by the community. We were able to raise over \$3500.

At the Best & Fairest night we presented Andrew's retired shirt which has been framed to the Mags's Family. This will be hung in the HAW clubrooms. The cost of this was covered by both our current and past Spitfire players..

I would like to thank the following people for their contribution to the 2022 Spitfires, as without their time and effort we would not be able to field the sides:

- Shayne Newell
- Dom Wilde
- Tony Towne
- Matt Davis
- Ben Martin
- Danielle Martin

I would also like to thank our bus drivers: Dennis Martin, Bert and Cayte.

We have appointed our 2023 Coaches and we welcome back Shayne Newell and thank Craig Pontt for committing to coach our ladies team. We are planning to host three international players in 2023, potentially 2 ladies and 1 man.

Finally, I would like to thank our major sponsors Xypex, Astor Hotel and Hertz. Without their continued support fielding our teams would be difficult.

A final thanks from me to Cayte and Bert, without your support I would not be able to do the very little I achieve. To the board I thank you also, your time and effort is amazing.

Sherren Rahaley
Director Senior Representative Hockey

Capital League Coaches & Managers

Men		Women	
Coach	Shayne Newell	Coach	Matt Davis
		Assistant Coach	Ben Martin
Manager	Tony Towne	Manager	Danielle Martin

All Representative achievements

National		ACT State cont.	
Jocelyn Bartram	Hockeyroos	Beth Simpson	Masters 60+
Dylan Martin	Kookaburras	Marg Brown	Masters 65+
Tess Palubiski	HA Futures squad	Marcus Gett	Masters 50+
Sam Daly ©	Australian Country	Billy Anderson	Masters 50+
Pippa Best	Australian Country	Andrew Paterson	Masters 50+
Sam Daly	Australian Hockey 5's	Brett Pontt	Masters 50+
Jess Daly	Australian Hockey 5's	Craig Pontt	Masters 50+
Noah Erdeljac	Australian Country	Jason Weaven	Masters 50+
Nan Latta	Australian Masters 45+	Bert Eastoe	Masters 65+
Sherren Rahaley (shadow)	Australian Masters 45+		
Ange McDonald	Australian Masters 50+	Victorian State	
Jo Hale (shadow)	Australian Masters 60+	Grace Brown	U13 girls
Josh Pritchard	Australian Masters 40+	Tess Palubiski	U21 girls
Dennis Martin (vc)	Australian Masters 70+	Eden Davis	U21 boys
		Pippa Best	Vic Country
ACT State		Jess Daly	Vic Country
Ajay Heagney	U13 boys	Sam Daly	Vic Country
Kane McSweeney (shadow)	U13 boys	Kate Reynolds	Vic Country
Austin Ross-Anderson	U13 boys	Noah Erdeljac	Vic Country
Ethan Sorenson	U13 boys	Katy Smithwick	Masters 40+
Clodagh Blain	U15 girls	Sherren Rahaley	Masters 45+
Tanner Cull	U15 boys	Dionne Hartley	Masters 45+
Max Hobbs	U15 boys	Nan Latta	Masters 45+
Campbell Cull	U18 boys	Ange McDonald	Masters 50+
Hamish Morrison	U18 boys	Lesley Forman	Masters 60+
Oscar Smart	U21 boys	Kay Drummond	Masters 60+
Emma Ronnfeldt	U21 girls	Joanna Hale	Masters 60+
Oscar Smart	Canberra Chill	Sharon Watkins	Masters 60+
Emma Ronnfeldt (shadow)	Canberra Chill	Matt Bardy	Masters 40+
Madeline Poulton	Masters 35+	Josh Pritchard	Masters 40+
Nadia Chambers	Masters 35+	Matt Bardy	Masters 40+
Sam Campbell	Masters 35+	Mark Hulme	Masters 65+
Sam Ellis	Masters 35+	Dennis Martin	Masters 65+
Deb Birrell	Masters 60+		
Cayte Campbell	Masters 60+	NSW State	
Ali Rowe	Masters 60+	Jocelyn Bartram	NSW Pride

*This list is compiled in good faith with the assistance of the clubs and is to the best of our knowledge.

Development

First of all, I would like to thank the Board, clubs, players, and community of Hockey Albury-Wodonga for their hard work and positive efforts during the first “normal” year of hockey in a while.

This year’s moving across to Hockey ACT and the introduction of the Participation Officer role has been a positive change, and while there are undoubtedly tweaks to be made going forward, this offers the potential to have a strong influence on the number of people playing our sport going forward.

Our partnership with The Scots School Albury allowed us to bring two overseas players for our senior Spitfires, Justine Van Latham (from Belgium) and Pippa Best (from Ireland), and they added greatly to our coaching offering, presenting Tomahawk clinics to a number of clubs, as well as International Academy sessions to individual players and groups at U12 and U14, and U15 and U18 levels.

Part of this change was rebranding our TigerMoths programme to the nationally recognised Stick2Hockey brand. Numbers were quite good in this space, and players and parents seemed to enjoy this offering, as well as our ongoing HookIn2Hockey programme. Successful programmes were also run in Wodonga, Corowa, and Wangaratta. This goes hand in hand with the Schools Roadshow, which is an area which we will continue to focus on going forward. The division of the area around Albury Wodonga into specific club zones is a positive one, and we will prioritise making this work in the best way for all parties going into 2023.

We await the Hockey Australia Hockey Ed program to assist building capacity and capability of our skilled volunteers.

Our HAW Spitfires Academy again attracted good numbers in early 2022 under Dom Wilde as Head Coach. At time of writing we are in the process of finalising details for this year’s offering based on athlete, parent, and coach feedback. We have also continued our affiliation with Southern Sports Academy, allowing our older Juniors to gain experience within the New South Wales Academy system. A number of players attended this year’s Academy Games in Wagga Wagga; next year’s games will be held in the same venue.

Overall, I look forward to the opportunities which we will be able to offer in the Development space in 2023, and hope to assist our players, coaches, and officials to grow and develop in their love of the sport.

Douglas Agar
Director Athlete Development

Umpiring

Thank you again for everyone's support for this season also a big thank you to the board members for their support and to clubs for helping out with umpiring commitments.

Our new umpire shirts that were used in the finals series are a start on increasing our panelled umpires from previous years.

Our headsets were successfully used over the finals this year and we look to incorporate them into the home and away rounds for at the very least Division 1 during 2023.

Thank you also to Madeline Poulton with her assistance on running some coaching clinics for our umpires. Her knowledge is a great resource for us going forward and we hope over next season to bring a lot more juniors through into umpiring our awesome game.

Congratulations to Jasmine Poulton and Jeremy Bahr on being awarded the junior and senior umpire of the year for 2022

Josh Mason
Director of Umpiring

Carnivals and Special Events

Senior Presentation night for 2022 was extremely well received from all of those who attended. Our guest speaker, Hockeyroo Rebecca Sanders spoke of her hockey journey which was very well received. Tony Jones did an amazing job of emceeing the night. A massive congratulations to all of our winners from the evening.

Grand final weekend went well with the only issues being the rescheduling of a one matches and the delay of two others due to extreme weather.. Thank you to the Scots School who provided the very capable singing voices that sang our anthem. All matches were played in a tough, competitive spirit. Congratulations to all Premiers and Best on Ground recipients for the 2022 season.

We look forward to next year with a Masters Carnival at Easter and a Junior Invitational Carnival pre the start of our season.

Vacant
Carnivals and Special Events

Marketing, Promotion and Media

This year saw All In Sports stream a Division 1 game each week of the home and away, two games in the finals series and for the Grand Final also stream U17s and Division 2. Commentary by Cassie Argus who has been ably assisted by several co commentators has been very popular. We thank Steve Murphy and his team for their professional product that has allowed our community and those not located as close to support some great local hockey.

Our presence on Facebook this year has been continued to increase with consistent marketing on social media including such things as “Throwback Thursday”. We intend to continue to increase our presence going forward. Particular thanks to Narelle Hamilton for her work in this area.

Also thanks to Narelle for her work with the weekly Sunday night reports to the media on the Division One games. The Border Mail weekend reports and photos and the junior page are all the result of her hard work. Our coverage by Prime TV which uses the reports has been enhanced by the streaming footage each week. We will be working with the media outlets to improve this next year.

Vacant

Director Marketing, Promotion & Media

Finance and Facilities

The Financial report for 2022 for the 12 months ending 30 September 2022 is a remarkable achievement reflecting on our clubs commitment to remain engaged with their players and supporters. We had 79 teams including 36 Junior teams competing in the winter competition. This followed two years of Covid.

The estimated revenue for a team ranges from \$1,500 to about \$4,000 and is based on variables including location and number of games etc. Fees for games and affiliation have not increased since 2019 and we are fortunate that given HAW incorporated structure, we were eligible for government assistance which assisted us maintaining viability. It did however result in no provisioning for Capital works in 2020 and 2021.

This year excluding depreciation, we made a profit of \$ 115,950. After deducting the depreciation allowance of \$143,174 we made a loss of \$27,224.

Our net current assets have increased from \$277,524 to \$403,449, a pleasing result.

We have been fortunate in containing operational costs, maintenance, and the extended life of Ground 2 turf replacement at Albury which has a significant effect on cash flow and reserves.

The canteen traded successfully and provided additional catering for athletics and some school days. The canteen under Deb Hodgkin had a surplus of \$8,699 and well done to the team.

The strategy is for the revenue from affiliation, competitions and training is about 60% of revenue which is to cover depreciation ground expenses and operational overheads. The financial aim of Representative, Development, canteen and Events aim is to break even.

The sponsorship from Xypex for Spitfires and Commercial Club for junior development plus signage income assists with offsetting costs of our activities. A further saving is with the many favours asked and fulfilled by volunteers.

The increase in costs of affiliation to HACT has largely been accepted. The support of HACT in the Participation Officer role and recruitment and retention programs is greatly appreciated and I trust the clubs will continue to embrace this initiative and continue to build on our junior player registrations particularly in the Stick2Hockey/U10's program.

Thank you to Michael Darmody and Rod Bramich in the absence of a Director of Finance.

Albury City continues to support the Association and the funding of \$200,000 for the design process for a new pavilion and change rooms at Albury and is greatly appreciated. Grants this year tallied \$9,975 which included Job Saver

The Board has recommended up to \$25,000 be allocated to contributing to the junior recruitment and retention initiative, assisting clubs with capacity and capability building and capital works.

The Board has recommended a 2% increase on Affiliation and Ground Hire costs for 2023.

Vacant

With assistance from Michael Darmody
Director of Finance & Facilities

Financial Report

Balance Sheet

	Note	September 2022 \$	September 2021 \$
Assets			
Current Assets			
Cash and Cash Equivalents	2	432,371	309,795
Receivables	3	4,215	10,907
Stock on Hand	4	3,550	1,897
Prepaid Expenditure	5	1,137	1,442
Total Current Assets		441,273	324,041
Non-Current Assets			
Property Plant and Equipment – Albury	6	672,816	768,798
Property Plant and Equipment – Wodonga	6	371,166	418,358
Total Non-Current Assets		1,043,982	1,187,156
Total Assets		1,485,255	1,511,197
Liabilities			
Current Liabilities			
Payables, Accruals and Unearned Income	7	37,824	46,517
Total Current Liabilities		37,824	46,517
Total Liabilities		37,824	46,517
Net Assets		1,447,431	1,464,680
Equity			
Opening		1,464,680	1,328,947
Profit(Loss) during the year		(17,249)	135,733
Total Equity		1,447,431	1,464,680

The balance sheet is to be read in conjunction with the notes to and forming part of the financial statements.

Profit and Loss (Summary)

	Note	Actual 2021/22 \$	Actual 2020/21 \$
Income			
Canteen and Bar- Albury	8	74,370	29,229
Facilities – Albury	9	136,752	114,948
Facilities – Wodonga	10	46,735	29,568
Competitions	11	44,183	37,487
Representative	12	54,187	31,189
Carnivals and Special Events	13	4,050	1,902
Development	14	21,273	14,054
Other	15	1,433	3,037
Total Income		382,983	261,414
Expenditure			
Canteen and Bar - Albury	8	65,671	27,836
Facilities – Albury	9	134,029	120,340
Facilities – Wodonga	10	65,037	62,281
Competitions	11	3,678	5,578
Representative	12	48,768	22,764
Carnivals and Special Events	13	4,613	5,009
Development	14	23,443	8,103
Other	15	64,968	56,420
Total Expenditure		410,207	308,331
Profit(Loss) Before Extraordinary Income		(27,224)	(46,917)
Extraordinary Income			
Grants Received		3,600	153,250
Job Keeper Subsidy		-	14,400
Job Saver Subsidy		6,375	15,000
Total Extraordinary Income		9,975	182,650
Profit(Loss) After Extraordinary Income		(17,249)	135,733

The profit and loss statement is to be read in conjunction with the notes to and forming part of the financial statements.

Cash Flow Statement

	Note	Actual 2021/22 \$	Actual 2020/21 \$
Cash Flows from Operating Activities			
Cash Receipts from Customers		386,061	273,637
Cash Paid to Suppliers and Employees		(273,574)	(157,940)
Cash Generated from Operations	16	112,487	115,697
Cash Flows from Investing Activities			
Payments for Property, Plant and Equipment		-	(322,317)
Cash Generated from Investing		-	(322,317)
Cash Flows from Financing Activities			
Extraordinary Income		9,975	182,650
Interest received		114	970
Cash Generated from Financing		10,089	183,620
Net Increase in Cash and Cash Equivalents		122,576	(23,000)
Cash and Cash Equivalents at the Beginning of the Year		309,795	332,795
Cash and Cash Equivalents at the End of the Year	2	432,371	309,795

The statement of cash flows is to be read in conjunction with the notes to and forming part of the financial statements.

Notes to the Financial Reports

1. Statement of Significant Accounting Policies

The significant accounting policies which have been adopted in the preparation of these financial statements are:

(a) Basis of Preparation

The financial report is a special purpose financial report which has been prepared in accordance with the Accounting Standards, Urgent Issues Group Consensus Views, other authoritative pronouncements of the Australian Accounting Standards Board and the Associations Incorporations Act 2009 of (NSW) and the Associations Incorporation Reform Act 2012 of (VIC).

They have been prepared on the basis of historical costs and do not take into account changing money values or, except where stated, current valuations of non-current assets. The accounting policies have been consistently applied.

(b) Depreciation / Amortisation of Property, Plant and Equipment

Items of property, plant and equipment including leasehold improvements are depreciated/amortised over their estimated useful lives from the date of acquisition using the straight –line method at rates ranging between 5% and 50%.

(c) Inventory

Inventories are carried at the lower of cost and net realizable value. Cost is based on the first in, first out principle.

(d) Income Tax

The income tax laws exempt sporting clubs from the liability of income tax.

(e) Goods and Services Tax

Revenues, expenses and assets recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognized as part of the cost of the asset or as part of an item of the expense.

Receivables and payables are stated with the amount of GST included.

The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the Statement of Financial Position.

Cash Flows are included in the Statement of Cash Flows on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

2. Cash and Cash Equivalents

	September 2022 \$	September 2021 \$
Cash	900	900
Business Accounts	200,053	277,554
Term Deposit	231,418	31,341
Total Cash and Cash Equivalents	432,371	309,795

3. Receivables

	September 2022 \$	September 2021 \$
Member Clubs	4,215	9,087
Others	-	1,820
Total Receivables	4,215	10,907

The receivables are shown net of impairment losses of \$nil (2019 \$nil).

4. Stock on Hand

	September 2022 \$	September 2021 \$
Merchandise	3,550	1,897
Total Stock on Hand	3,550	1,897

5. Prepaid Expenditure

	September 2022 \$	September 2021 \$
Insurance	1,137	1,442
Total Prepaid Expenditure	1,137	1,442

6. Property, Plant and Equipment

	September 2022 \$	September 2021 \$
Albury		
Ground 1		
Synthetic Surface	304,880	304,880
Less Accumulated Depreciation	(45,774)	(15,286)
	259,106	289,594
Shockpad	113,954	113,954
Less Accumulated Depreciation	(76,790)	(71,092)
	37,164	42,862
Earthworks	199,566	199,566
Less Accumulated Depreciation	(134,498)	(124,518)
	65,068	75,048
Total Ground 1	361,338	407,504
Ground 2		
Synthetic Surface	181,179	181,179
Less Accumulated Depreciation	(181,179)	(181,179)
	-	-
Shockpad	113,954	113,954
Less Accumulated Depreciation	(76,478)	(70,780)
	37,476	43,174
Earthworks	196,685	196,685
Less Accumulated Depreciation	(132,018)	(122,182)
	64,667	74,503
Total Ground 2	102,143	117,677
Fencing	51,020	51,020
Less Accumulated Depreciation	(34,379)	(31,828)
	16,641	19,192
Lighting and Electrical	371,965	371,965
Less Accumulated Depreciation	(248,779)	(230,179)
	123,186	141,786
Irrigation	79,267	79,267
Less Accumulated Depreciation	(79,267)	(79,267)
	-	-
Plant and Equipment	162,913	162,913
Less Accumulated Depreciation	(148,271)	(144,561)
	14,642	18,352
Leasehold Improvements	210,788	210,788

	September 2022 \$	September 2021 \$
Less Accumulated Depreciation	(155,922)	(146,501)
	54,866	64,287
Total Albury	672,816	768,798
Wodonga Complex	853,440	853,440
Less Accumulated Depreciation	(482,274)	(435,082)
Total Wodonga	371,166	418,358
Total Property Plant and Equipment	1,043,982	1,187,156

7. Payables

	September 2022 \$	September 2021 \$
Payables and Other	33,641	42,409
Accruals	4,183	4,108
Total Payables	37,824	46,517

8. Canteen and Bar

	Actual 2021/22	Actual 2020/21 \$
Income		
Sales		
- Canteen and Bar	74,370	29,229
Total Income	74,370	29,229
Expenditure		
Purchases		
- Canteen and Bar	40,347	17,411
		17,411
Wages and Superannuation		
- Canteen	24,947	10,094
Other Expenses	377	331
Total Expenditure	65,671	27,836
Profit from Canteen and Bar Operations	8,699	1393

9. Facilities – Albury

	Actual 2021/22 \$	Actual 2020/21 \$
Income		
- Competitions and Training	121,250	72,569
- Twilight	6,886	7,407
- Other Hire	5,553	3,367
- Sale of Turf	3,063	31,605
Total Income	136,752	114,948
Expenditure		
- Depreciation	95,982	80,635
- Electricity and Gas	10,402	8,109
- Lease	541	514
- Maintenance	24,218	28,363
- Security	2,886	2,719
Total Expenditure	134,029	120,340
Profit(Loss) from Facilities – Albury	2,723	(5,392)

10. Facilities – Wodonga

	Actual 2021/22 \$	Actual 2020/21 \$
Income		
- Competitions and Training	33,357	25,887
- Other Hire	13,378	3,681
Total Income	46,735	29,568
Expenditure		
- Depreciation	47,192	47,200
- Electricity	4,427	3,461
- Lease	128	488
- Maintenance	10,985	8,038
- Security	2,305	3,094
Total Expenditure	65,037	62,281
Profit(Loss) from Facilities – Wodonga	(18,302)	(32,713)

11. Competitions

	Actual 2021/22 \$	Actual 2020/21 \$
Income		
- Affiliation Fees	44,063	36,274
- Umpires	120	1,213
Total Income	44,183	37,487
Expenditure		
- Affiliation Fees	-	273
- First Aid	571	36
- Prizes and Trophies	3,087	5,133
- Umpires	20	136
Total Expenditure	3,678	5,578
Profit(Loss) from Competitions	40,505	31,909

12. Representative

	Actual 2021/22 \$	Actual 2020/21 \$
Income		
Capital League		
- Sponsorship and Player Contributions	31,803	14,367
- Functions	1,486	-
Total Capital League	33,289	14,367
Junior	12,884	8,788
Uniforms	8,014	8,034
Total Income	54,187	31,189
Expenditure		
Capital League		
- Bus Hire and Fuel	10,268	1,744
- Coaching Fees	10,000	5,500
- Affiliation and Insurance	8,480	3,876
- Functions	1,505	-
- Sundry Expenses	1,851	109
Total Capital League	32,104	11,229
Junior	8,615	4,955
Uniforms	8,049	6,580
Total Expenditure	48,768	22,764
Profit from Representative	5,419	8,425

13. Carnivals and Special Events

	Actual 2021/22 \$	Actual 2020/21 \$
Income		
- Hockey 8's	-	1,902
- Best and Fairest Dinner	4,050	
Total Income	4,050	1,902
Expenditure		
Best and Fairest Dinner	4,613	455
Hockey 8's	-	4,554
Total Expenditure	4,613	5,009
Profit(Loss) from Carnivals and Special Events	(563)	(3,107)

14. Development

	Actual 2021/22 \$	Actual 2020/21 \$
Income		
- Development Clinics	682	4,036
- Come and Try	145	-
- Academy	10,673	5,245
- Sponsorship	9,773	4,773
Total Income	21,273	14,054
Expenditure		
- Development Clinics	6,000	5,379
- Schools Program	-	262
- Academy	16,657	1,800
- Come and Try	786	662
Total Expenditure	23,443	8,103
Profit(Loss) from Development	(2,170)	5,951

15. Other

	Actual 2021/22 \$	Actual 2020/21 \$
Income		
- Interest	114	970
- Sundry	969	819
- Fence Signage	302	-
- Donations	48	1,248
Total income	1,433	3,037

	Actual 2021/22 \$	Actual 2020/21 \$
Expenditure		
Governance		
- Accounting and Audit	3,500	3,000
- Book Keeping	1,050	808
- Meetings	2,293	945
- Software	1,939	1,693
- Subscription and Annual Fees	879	679
- Sundry	-	414
	9,661	7,539
Office		
- Printing and Postage	3,007	2,377
- Office Consumables	1,067	464
- Telephone and Internet	1,878	2,146
	5,952	4,987
Insurance		
- Workers Compensation	936	226
- Other	3,541	2,984
	4,477	3,210
Other		
- Advertising	5,424	1,804
- Bank Charges	799	578
	6,223	2,382
Employment		
- Wages and Salaries	35,140	35,056
- Superannuation	3,515	3,246
	38,655	38,302
Total Expenditure	64,968	56,420
Profit(Loss) from Other	(63,535)	(53,383)

16. Reconciliation of Cash Flow from Operating Activities

	September 2022 \$	September 2021 \$
Profit/(Loss) Before Extraordinary Income	(27,224)	(46,917)
Adjustments:		
- Depreciation	143,174	127,835
- Interest Received	(114)	(970)
Operating Profit/(Loss) before Changes in Working Capital and Provisions	115,836	79,948

Movements in Working Capital and Provisions:		
- Receivables	6,692	(2,307)
- Stock on Hand	(1,653)	472
- Prepayments	305	(120)
- Payables	(8,693)	37,704
Cash Flow Surplus(Deficit) from Operating Activities	112,487	115,697

17. Contingent liabilities

The Committee is not aware of material contingent liabilities which exist at balance date.

18. Subsequent Events

Subsequent to the balance sheet date the following items have arisen which in the opinion of the Directors of the association could significantly affect the operations of the Association, the results of those operations, or the state of the affairs of the Association in future years.

~ 2022 - Nil

~ 2021 - Nil

Directors Declaration

In the opinion of the Directors of Hockey Albury Wodonga Inc:

- a) The financial reports, set out on pages 1 to 14 is drawn up in accordance with the basis of accounting described in note 1, so as to present a true and fair view of the financial position of the Association as at 30 September 2022 and of its performance as represented by the results of its operations and its cash flows for the year ended on that date
- b) At the date of this statement, there are reasonable grounds to believe that the Association will be able to pay its debts when they become due and payable.

Signed in accordance with a resolution of the Directors



Dated at Albury this 15th day of November 2022

HOCKEY ALBURY- WODONGA INC

Lead Auditors Independence Declaration under Section 307C of the Corporations Act 2001

To: The Directors of Hockey Albury-Wodonga Inc

I declare that to the best of my knowledge and belief in relation to the audit for the financial year ended 30th September 2022 there have been:

- (a) no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- (b) no contraventions of any applicable code of professional conduct in relation to the audit.



Milham and Davis

Edwin T Burkitt

Proprietor

Albury

11th of November 2022

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF HOCKEY ALBURY-WODONGA INC.

SCOPE

We have audited the financial report of Hockey Albury-Wodonga Inc. ("the Association") for the year ended 30th September 2022, consisting of trading accounts, profit and loss, statement of recognised profit and loss, balance sheet and accompanying notes as set out on pages 1 to 14. The Association's Directors are responsible for the preparation and presentation of the financial report. We have conducted an independent audit of these financial reports in order to express an opinion on it to the members of the Association.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial reports is free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with Accounting Standards and other mandatory professional reporting requirements and Statutory requirements in Australia so as to present a view which is consistent with our understanding of the Association's financial position and performance as represented by the results of its operations and its cash flows.

LIMITATION OF SCOPE

It is not practicable for the Association to establish accounting controls over certain sources of income prior to receipt and accordingly it is not possible for our audit examination to extend beyond the amounts recorded in the accounting records. Accordingly our audit in relation to certain income items was limited to amounts recorded.

QUALIFIED AUDIT OPINION

In our opinion, except for the possible effects of the financial report of the matter referred to in the limitation of scope paragraph, the financial report of Hockey Albury-Wodonga Inc., is in accordance with:

- (a) the Associations Incorporation Act 2009 of NSW / and the Associations Incorporation Reform Act 2012 of (VIC) including
 - (i) giving a true and fair view of the Associations financial position as at 30 September 2022 and its performance for the financial year ended on that date, and
 - (ii) complying with Accounting Standards in Australia and
- (b) other mandatory professional requirements.

MILHAM & DAVIS
ACCOUNTANTS



E.T. BURKITT
Registered Company Auditor
Dates at Albury this 11th day of November 2022.