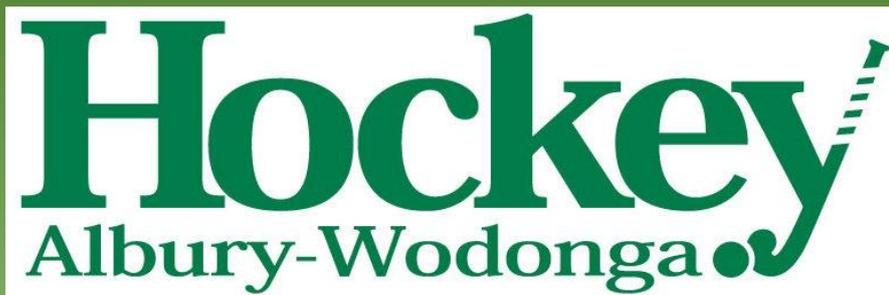


2021



Annual Report

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Presidents Report

This has been a landmark year for the Association, having made significant changes and delivered on a ground upgrade, while the shadow of CoVid-19 has prevailed over our thinking and activity. The completion of about 15 rounds of winter competition is remarkable and I thank the clubs, the Board and Cayte for working through the protocols and public health orders over three states and territories, three Hockey Associations and five Councils.

The replacement of the synthetic surface on Ground 1 was a great achievement. Over 60 volunteers put in over 250 hours and with Council assisting with waste disposal costs, the savings were about \$100,000 in total demolition costs. \$15,570 of the offset revenue from turf sales became part of the monies returned to clubs for their work on the demolition as well as a Covid-19 rebate in recognition of the impact on clubs of the constant changes imposed on us.

The support of the Albury City Council in our ground replacement and Federal and State Government CoVid-19 support have made a significant difference to our position at years end, and without this we would be in a vastly different position, with reserves depleted and the outlook for 2022 of greater concern.

In 2020 the Association resolved to review its Affiliation given the growing ties with HACT and the HV relationship falling in relevance, in particular the engagement in recruitment and retention activities. The Committee were thorough in their approach and analytical in their assessment with full disclosure for which the Board are very grateful. The review of our affiliation, resulted in a change from Hockey Victoria to Hockey ACT and has been a pivotal step, I believe, in ensuring that Hockey Albury Wodonga gives itself a chance of a prosperous future. The State and Territory strategies for affiliates are markedly different which has been revealed in the comparison tables that were compiled by the Affiliation subcommittee. We thank this committee for their effort, in particular the leadership of James Trenery.

I look forward to 2022 with a key priority being growth of the sport through juniors with the assistance of the HACT appointed Participation Officer who will work with clubs for the year ahead. The decline in registrations of juniors is telling, and a salutary warning that if this is not rectified, we will face even tougher decisions in the future.

HAW was fortunate in receiving government support with ATO cash booster, Job Keeper, Job Saver, NSW border business boost and NSW sports grants which assisted cash flow and defrayed overhead costs. The Commercial club assistance in providing Junior development sponsorship has been an effective partnership enabling the defraying of the costs of junior development, in particular Academy costs and Coach development.

The Director portfolios of Finance & Facilities, Carnival & Special Events, Marketing Promotion & Media not being filled creates more work for others and results in work that needs to be done, not being delivered. Nevertheless, the year has been a success for the Association. If the director positions are not filled, the Association will need to outsource the above responsibilities to ensure we can operate at a reasonable level of efficiency and respond to our Hockey community needs.

Spitfire team sponsorship by Xypex and Hertz in 2021 is acknowledged and we are grateful for their ongoing support. The Capital League competition is a significant pathway for elite players to the AHL and potential national representation. The support HACT gave us in home game fixture scheduling in Albury in the second half of the season was greatly appreciated by the Spitfires and HAW community.

I am very grateful for the hard work by many at Board, Club and Community level, building the game of Hockey as a sport of choice. The work of Cayte is appreciated greatly in the administration and oversight of our sport in the region and in this difficult time with the CoVid-19 pandemic, it has been well organised with the Board members supported, so that hockey is an enjoyable experience for all participants.

The capable management of finances by Michael Darmody, Cayte Campbell and Rod Bramich is appreciated by the Board. The reserves have been maintained and the Board is recommending that Affiliation and Game fees will not increase in 2022, due to partly the HACT affiliation cost increase and to ensure competition and player costs do not significantly increase.

The replacement of Ground 1 at Albury has been completed, bike racks installed and shelters over grandstands enjoyed. We are aiming to improve our facilities with a steering party appointed and work underway on a new change room and club house design in Albury. The announcement of the \$2 million dollar club room and change room development at Silva Drive is a great outcome and well done to the Wodonga Hockey Club for the pursuit of partnership funding.

To those who support our Board and their committees I thank you, as your efforts are greatly appreciated and a very important part of our communities. I thank the club's members who assisted the Ground demolition, Marshane Media, Chantelle Lavis in the canteen, Narelle Hamilton with her work on Facebook and the virtual B&F, assistance with ground maintenance by Hamblin Hire, Dave Nixon, Laddie Bardy, Dom Wild, Al Warhurst, Matt Hamilton, Bruce Gibbons, Eric Nankivell, Cameron Walker, Matt Bardy and Andrew McMillan.

The important role of Investigation and Tribunal have been overseen by Dennis Martin David Nancarrow and Chris Baine and their work is appreciated. On and off field behaviour misdemeanours and by law compliance takes an inordinate amount of time and energy. We need to work on the on-field game spirit of fair play and the need to following the good sport code. This includes the use of social media.

I have met with 5 clubs to discuss pathways and in particular the need for attraction and retention of juniors. It should be expected that each club will have to provide resources to assist the Participation Officer in their strategies top engage in the promotion and delivery of recruitment initiatives.

In conclusion, on behalf of the Hockey community I thank my fellow Board members - Deb Lawrence, Doug Agar, Josh Mason, Kylie Heagney and Sherren Rahaley and their sub committees and many helpers who have worked diligently to manage the Association on behalf of clubs, supporters and families in 2021.

Bert Eastoe
President

Board of management and meeting attendance

Member	Portfolio	From/To	Present	Apologies
Bert Eastoe	President	December - Present	12	0
Deb Lawrence	Competitions	December - Present	11	1
Doug Agar	Development	December - Present	10	2
Kylie Heagney	Junior Representative	December - Present	10	2
Sherren Rahaley	Senior Representative	December - Present	10	2
Josh Mason	Umpires	December - Present	9	3
Cayte Campbell	Operations & Administration	December - Present	11	1

Member	Portfolio
Vacant	Finance & Facilities
Vacant	Carnivals & Special Events
Vacant	Marketing, Promotion & Media

Life Members

Eric Allerdice	Gay Harvey
David Allen	Jim Haynes (deceased)
Joan Barnes	Flo Joynson (deceased)
Edwin Burkitt	Jenny Latta
Kevin Burns	Ross Maggs
Judy Crichton	Dennis Martin
May Culph (deceased)	William Russell
Joanne Duffy	Wayne Shepherd
Bert Eastoe	Jim Williams

Competitions

Season 2021 unfortunately did not turn out to be the reboot to Hockey that we had all anticipated in March.

Once again, I would like to thank the Board and Joanne Duffy for their continued support throughout the season. Also thank you to all clubs for the flexibility and understanding throughout the season.

The season required a lot of rewrites and team shuffling to try and ensure we could all get out there and play. The much-anticipated move to the Revolutionise system was fairly smooth, however like everything there are unexpected quirks to the system especially in relation to rescheduling.

Although disappointing that we did not get to proceed into a final series, congratulations to all minor premiers for the season. It is tremendous effort that in most cases we managed to play 65-70 % of the season, and for some grades this saw 13-15 games completed which compared to other associations throughout Hockey Victoria.

It was encouraging to see that although there was a slight drop in numbers, our overall memberships surpassed 1,000, giving us a great base to rebuild from.

The coming year will be filled with excitement with the affiliation to Hockey ACT. The calendar for the season will look different and 2022 will see very little reason to do midweek games. I wish all clubs a strong bounce back from the past 18 months.

2022 builds with a lot of anticipation that 2021 has left us wanting, I truly look forward to seeing a season with limited interruptions and players getting out there and enjoying strong competition.

For now, I thank you all for the past 2 years, and if successful in re-election look forward to working with you all again.

Deb Lawrence
Director Competitions

Competition results

Competition	Minor Premiers	Best and fairest
Division 1 men	United	Noah Erdeljac, Magpies
Division 1 women	Falcons	Jess Madden, Falcons
Division 2 men	United	Ned McCarron, Magpies
Division 2 women	Falcons	Madeline Poulton, Norths
Division 3 men	Norths	Craig Pontt, Wodonga
Division 3 women	Norths	Bella Green, United
Masters ladies	Norths	Linda Sumbler, Norths
Under 17 boys	Wodonga	Campbell Cull, United
Under 17 girls	Joint- Wodonga & Wombats	Bella Heagney, United
Under 14 boys	Wodonga	Tate Bevan, Wodonga & Alex Pearce, Magpies (joint)
Under 14 girls	Wombats-Scots	Amilie Griffin, Wangaratta
Under 12 boys	United	Eli Semple, Phantoms (Wombats)
Under 12 girls	Norths-Magpies	Gemma Paterson, Falcons

Awards

Award	Winner
Flo Johnson club champion	Not presented
Albury City M.A.C award	Don Cullen – Wodonga
Most promising goalkeeper	Patrick Baine – Wombats
Senior Umpiring Award	Not presented
Junior umpiring award	Eliza Brown - Wodonga

Junior Representative Hockey

Another successful year with our Juniors at the Junior Country Champion ships held in May.

Teams were picked from the participants of the HAW Academy. There were some instances where additional players were needed to be contacted and asked to play due to several reasons.

A couple of new coaches and managers this year, which was great. They took on the role with enthusiasm and passion and fulfilled their roles well.

2021 Junior Country Championships Results

- Under 18 Boys – 2nd
- Under 15 Boys – 3rd
- Under 13 Boys – 2nd
- Under 18 Girls – 1ST
- Under 15 Girls – 5th
- Under 13 Girls – 2nd

Moving forward for 2022, with the change in affiliation to Hockey ACT, there will be changes to the Carnivals we play at, but I have full confidence that the competition will be of a high level and interest will be similar.

The team selection process for 2022 will be from trials and not part of the Academy.

We also had a great number of our Junior Members in the North East Knights teams that competed at the Junior State Championship in Shepparton and Bendigo.

2022 will be my last year as Junior Representative Director and I will be looking for someone to pass this onto that has the same passion for Junior's in our Association.

Kylie Heagney

Director Junior Representative Hockey

Senior Representative Hockey

This was my first year as Director of Senior Representative Hockey for HAW and I would like to thank Cayte, the HAW Board, and everyone associated with the Spitfires for making it an enjoyable experience. We welcomed back Shayne Newell as the CL1 Senior men's coach for Spitfires, but unfortunately we were not able to field a women's CL1 team.

This year we combined the HAW U18 Academy with Spitfires training to expose our aspiring juniors to the level of commitment and training required to become a Spitfire player. Our aim is to also strengthen the pathway and connection where our juniors are aspiring to play at this level and beyond.

The men had a big task ahead of them in 2021, having not played a game in 2020 due to CoVid-19 restrictions. CoVid-19 and the complexity of state border closures and restrictions caused an interrupted season for everyone. In the games we did play we managed the one win, but the team was starting to play some great hockey in July, and I strongly believe we would have achieved a few more wins given the opportunity. Unfortunately, in September HACT had to make the decision to call off the remainder of the season. Spitfires welcomed 14 new players over the season which is encouraging and important for the longevity and success of the team in the future. I encourage all these players to keep building on their skills and hopefully they will return in 2022 to continue their Capital League journey.

We are in the final stages of planning an end of year presentation night in December to celebrate the achievements of the players and thank our sponsors for their continued support.

Finally, I would like to thank Shayne, Tony, the Spitfires Leadership group, and all the players for their commitment and support throughout the season. A special thanks to the players who filled in when Victorian restrictions prevented half our team from being able to play, and also to HACT for making changes to the draw to enable us to play as many games as possible.

Planning is underway for 2022, I ask all clubs to encourage their players to aspire to play Spitfires for HAW.

Sherren Rahaley
Director Senior Representative Hockey

All Representative achievements

National		Victorian State cont.	
Jocelyn Bartram	Hockeyroos	Brett Pontt	Victorian Masters Men
Tess Palubiski	HA Futures squad	Ivo Mol	Victorian Masters Men
Victorian State		Mark Hulme	Victorian Masters Men
Hamish Morrison	Victorian U15 Boys	Dennis Martin	Victorian Masters Men
Tess Palubiski	Victorian U18 Girls	Bert Eastoe	Victorian Masters Men
Tess Palubiski	Victorian U21 Girls	Sherren Rahaley	Victorian Masters Women
Noah Erdeljac	Victorian Country Men	Dionne Hartley	Victorian Masters Women
James Ellis	Victorian Country Men	Emma Pizey	Victorian Masters Women
Samantha Campbell	Victorian Country Women	Ange McDonald	Victorian Masters Women
Samantha Daly	Victorian Country Women	Nan Latta	Victorian Masters Women
Jessica Snaize	Victorian Country Women	Katy Smithwick	Victorian Masters Women
Joshua MacVean	Victorian Masters Men	Kay Drummond	Victorian Masters Women
Joshua Pritchard	Victorian Masters Men	Lesley Forman	Victorian Masters Women
Matt Bardy	Victorian Masters Men	Joanne Hale	Victorian Masters Women
Ian Beath	Victorian Masters Men	ACT State	
Andrew Monte	Victorian Masters Men	Emma Ronnfeldt	ACT U18 Women
Mark Hulme	Victorian Masters Men	Georgia Martin (shadow)	ACT U18 Women
Andrew Patterson	Victorian Masters Men	Alexis Bailey	ACT U15 Girls

*This list is compiled in good faith with the assistance of the clubs and is to the best of our knowledge.

Development

First of all, I would like to thank the Board, clubs, players, and community of Hockey Albury-Wodonga for their hard work and positive efforts during another interrupted year of hockey.

Early this year, HAW offered our TigerMoths programme to our beginner players in Albury once more. Numbers were similar to 2020, and our Albury clubs worked hard to ensure that our youngest athletes had the best possible experience. Successful programmes were also run in Wodonga, Corowa, and Wangaratta. This goes hand in hand with the Schools Roadshow, which is an area which we will continue to put a strong emphasis on going forward. This year, we offered a holiday development programme over the Easter holidays, with the sessions being run by our Southern Sports Academy athletes. This was welcomed by a number of our families, and we had children who attended one, some, or all of the sessions. Some of the most positive feedback was related to the way in which the players and their families were made to feel so welcome, which is a credit to our coaches.

In early 2021 our HAW Spitfires Academy again attracted good numbers and was particularly enjoyed in light of the lack of hockey played the previous season. It is pleasing to see that our community is showing an ongoing interest in this offering. We are, at the time of writing, making a number of changes in order to ensure that next year's offering is of an even higher quality.

Local athlete participation in Southern Sports Academy continues to grow, with almost twenty athletes being selected for the 2021-22 intake, and a number of younger players featuring in the Development stream.

From a Development point of view, I look forward to the new opportunities afforded by HAW's new affiliation with Hockey ACT, and hope that the association continues to expand and deepen its offerings in this space.

Douglas Agar
Director Athlete Development

Umpiring

2021 was difficult year partly due to CoVid-19 impacting on the umpire appointments, meetings and umpire forums were often changed.

Phil Dubbin has been of great assistance, and I look forward to working with him and clubs in 2022.

The role of umpiring is integral to the enjoyment of the game, and given our numbers, this is largely club dependant.

I look forward to having a full year of hockey and working with Hockey ACT in developing the Joeys program locally in 2022.

Eliza Brown and I officiated at HV Junior Country Championships and this was a great experience to develop our skills. Congratulations to Eliza Brown on being the junior umpire of the year for 2021

Josh Mason
Director of Umpiring

Carnivals and Special Events

Again this year, like 2020, any ideas of prospective carnivals and special events were put on hold due to the CoVid-19 pandemic.

While we had 75% of our season, our finals series was not able to go ahead, and this halted the celebrations associated with Grand Final weekend, such as our Premierships, HAW awards and Junior Best & Fairest. And our senior Best & Fairest also had to be cancelled.

In lieu we ran a virtual presentation for our Best & Fairest recipients, Division 1 premierships and our HAW awards. This video was very well received by all. Doing all premierships was not possible due to the amount of time and effort involved and a longer video would be too unwieldy to handle and difficult to promote. All the trophies and medals (for awards and premierships) have been given to clubs to present at club presentations, so recipients are able to celebrate with their peers. Thanks to Narelle Hamilton and Cayte Campbell for their efforts with this.

Vacant

Carnivals and Special Events

Marketing, Promotion and Media

Our presence on Facebook this year has been greatly increased due to some ongoing initiatives including such things as "Throwback Thursday". We intend to continue to increase our presence on social media going forward. Particular thanks to Narelle Hamilton for her work in this area.

Also thanks to Narelle for her work with the weekly Sunday night reports to the media on the Division One games. Our coverage by Prime TV and in the Border Mail continues to be good because of her effort. We will be working with the media outlets to continue this into next year.

Vacant

Director Marketing, Promotion & Media

Finance and Facilities

Please find below the financial report of Hockey Albury Wodonga Inc. for the 12 months ended 30 September 2021 for all members and club affiliates. Over the past 12 months, the association has recorded an operating loss of \$46,917 before any extraordinary income items. Following inclusion of extraordinary income (grants ATO) the net profit is \$135,733.

For the 2021 year, excluding interest and depreciation costs, we made a operating profit of \$79,948, which reflects the extraordinary income in a year when the Albury Ground 1 surface was replaced, the effect of CoVid-19 pandemic and the amount of hockey able to be played. When factoring in the above, the association had a slight decline (\$23,000) in cash and cash equivalents. This is acceptable given the 2021 year and our ongoing requirement to improvement to facilities in Albury and Wodonga.

Vacant

Director of Finance & Facilities

Financial Report

Balance Sheet

	Note	September 2021 \$	September 2020 \$
Assets			
Current Assets			
Cash and Cash Equivalents	2	309,795	332,795
Receivables	3	10,907	8,600
Stock on Hand	4	1,897	2,369
Prepaid Expenditure	5	1,442	1,322
Total Current Assets		324,041	345,086
Non-Current Assets			
Property Plant and Equipment – Albury	6	768,798	527,116
Property Plant and Equipment – Wodonga	6	418,358	465,558
Total Non-Current Assets		1,187,156	992,674
Total Assets		1,511,197	1,337,760
Liabilities			
Current Liabilities			
Payables, Accruals and Unearned Income	7	46,517	8,813
Total Current Liabilities		46,517	8,813
Total Liabilities		46,517	8,813
Net Assets		1,464,680	1,328,947
Equity			
Opening		1,328,947	1,411,575
Profit(Loss) during the year		135,733	(82,628)
Total Equity		1,464,680	1,328,947

The balance sheet is to be read in conjunction with the notes to and forming part of the financial statements.

Profit and Loss (Summary)

	Note	Actual 2020/21 \$	Actual 2019/20 \$
Income			
Canteen and Bar- Albury	8	29,229	4,335
Facilities – Albury	9	114,948	12,773
Facilities – Wodonga	10	29,568	4,555
Competitions	11	37,487	-
Representative	12	31,189	7,920
Carnivals and Special Events	13	1,902	16,047
Development	14	9,281	12,045
Other	15	7,810	15,308
Total Income		261,414	72,983
Expenditure			
Canteen and Bar - Albury	8	27,836	5,461
Facilities – Albury	9	120,340	82,513
Facilities – Wodonga	10	62,281	49,891
Competitions	11	5,578	725
Representative	12	22,764	9,857
Carnivals and Special Events	13	5,009	1,749
Development	14	8,103	8,100
Other	15	56,420	56,815
Total Expenditure		308,331	215,111
Profit(Loss) Before Extraordinary Income		(46,917)	(142,128)
Extraordinary Income			
Grants Received		153,250	20,000
ATO Cash Flow Boost		-	20,000
Job Keeper Subsidy		14,400	19,500
Job Saver Subsidy		15,000	-
Total Extraordinary Income		182,650	59,500
Profit(Loss) After Extraordinary Income		135,733	(82,628)

The profit and loss statement is to be read in conjunction with the notes to and forming part of the financial statements.

Cash Flow Statement

	Note	Actual 2020/21 \$	Actual 2019/20 \$
Cash Flows from Operating Activities			
Cash Receipts from Customers		273,637	81,073
Cash Paid to Suppliers and Employees		(157,940)	(124,233)
Cash Generated from Operations	16	115,697	(43,160)
Cash Flows from Investing Activities			
Payments for Property, Plant and Equipment		(322,317)	(5,703)
Cash Generated from Investing		(322,317)	(5,703)
Cash Flows from Financing Activities			
Extraordinary Income		182,650	51,500
Interest received		970	3,257
Cash Generated from Financing		183,620	54,757
Net Increase in Cash and Cash Equivalents		(23,000)	5,894
Cash and Cash Equivalents at the Beginning of the Year		332,795	326,901
Cash and Cash Equivalents at the End of the Year	2	309,795	332,795

The statement of cash flows is to be read in conjunction with the notes to and forming part of the financial statements.

Notes to the Financial Reports

1. Statement of Significant Accounting Policies

The significant accounting policies which have been adopted in the preparation of these financial statements are:

(a) Basis of Preparation

The financial report is a special purpose financial report which has been prepared in accordance with the Accounting Standards, Urgent Issues Group Consensus Views, other authoritative pronouncements of the Australian Accounting Standards Board and the Associations Incorporations Act 209 of (NSW) and the Associations Incorporation Reform Act 2012 of (VIC).

They have been prepared on the basis of historical costs and do not take into account changing money values or, except where stated, current valuations of non-current assets. The accounting policies have been consistently applied.

(b) Depreciation / Amortisation of Property, Plant and Equipment

Items of property, plant and equipment including leasehold improvements are depreciated/amortised over their estimated useful lives from the date of acquisition using the straight –line method at rates ranging between 5% and 50%.

(c) Inventory

Inventories are carried at the lower of cost and net realizable value. Cost is based on the first in, first out principle.

(d) Income Tax

The income tax laws exempt sporting clubs from the liability of income tax.

(e) Goods and Services Tax

Revenues, expenses and assets recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognized as part of the cost of the asset or as part of an item of the expense.

Receivables and payables are stated with the amount of GST included.

The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the Statement of Financial Position.

Cash Flows are included in the Statement of Cash Flows on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

2. Cash and Cash Equivalents

	September 2021 \$	September 2020 \$
Cash	900	900
Business Accounts	277,554	58,702
Term Deposit	31,341	273,193
Total Cash and Cash Equivalents	309,795	332,795

3. Receivables

	September 2021 \$	September 2020 \$
Member Clubs	9,087	-
Others	1,820	8,600
Total Receivables	10,907	8,600

The receivables are shown net of impairment losses of \$nil (2019 \$nil).

4. Stock on Hand

	September 2021 \$	September 2020 \$
Merchandise	1,897	2,369
Total Stock on Hand	1,897	2,369

5. Prepaid Expenditure

	September 2021 \$	September 2020 \$
Insurance	1,442	1,322
Total Prepaid Expenditure	1,442	1,322

6. Property, Plant and Equipment

	September 2021 \$	September 2020 \$
Albury		
Ground 1		
Synthetic Surface	304,880	181,179
Less Accumulated Depreciation	(15,286)	(181,179)
	289,594	
Shockpad	113,954	113,954
Less Accumulated Depreciation	(71,092)	(65,394)
	42,862	48,560
Earthworks	199,566	199,566
Less Accumulated Depreciation	(124,518)	(114,538)
	75,048	85,028
Total Ground 1	407,504	133,588
Ground 2		
Synthetic Surface	181,179	181,179
Less Accumulated Depreciation	(181,179)	(181,179)
Shockpad	113,954	113,954
Less Accumulated Depreciation	(70,780)	(65,082)
	43,174	48,872
Earthworks	196,685	196,685
Less Accumulated Depreciation	(122,182)	(112,346)
	74,503	84,339
Total Ground 2	117,677	133,211
Fencing	51,020	51,020
Less Accumulated Depreciation	(31,828)	(29,277)
	19,192	21,743
Lighting and Electrical	371,965	371,965
Less Accumulated Depreciation	(230,179)	(211,579)
	141,786	160,386
Irrigation	79,267	79,267
Less Accumulated Depreciation	(79,267)	(79,267)
Plant and Equipment	162,913	161,923
Less Accumulated Depreciation	(144,561)	(141,279)
	18,352	20,644
Leasehold Improvements	210,788	194,823

	September 2021 \$	September 2020 \$
Less Accumulated Depreciation	(146,501)	(137,279)
	64,287	57,544
Total Albury	768,798	527,116
Wodonga Complex	853,440	853,440
Less Accumulated Depreciation	(435,082)	(387,882)
Total Wodonga	418,358	465,558
Total Property Plant and Equipment	1,187,156	992,674

7. Payables

	September 2021 \$	September 2020 \$
Payables and Other	42,409	5,771
Accruals	4,108	3,095
Total Payables	46,517	8,866

8. Canteen and Bar

	Actual 2020/21	Actual 2019/20 \$
Income		
Sales		
- Canteen and Bar	29,229	4,335
Total Income	29,229	4,335
Expenditure		
Purchases		
- Canteen and Bar	17,411	5,223
	17,411	5,223
Wages and Superannuation		
- Canteen	10,094	238
Other Expenses	331	-
Total Expenditure	27,836	5,461
Profit(Loss) from Canteen and Bar Operations	1393	(1,126)

9. Facilities – Albury

	Actual 2020/21 \$	Actual 2019/20 \$
Income		
- Competitions and Training	72,569	3,932
- Twilight	7,407	6,618
- Other Hire	3,367	2,223
- Sale of Turf	31,605	-
Total Income	114,948	12,773
Expenditure		
- Depreciation	80,635	64,470
- Electricity and Gas	8,109	4,328
- Lease	514	369
- Maintenance	28,363	10,709
- Security	2,719	2,102
- Signage	-	535
Total Expenditure	120,340	82,513
Profit(Loss) from Facilities – Albury	(5,392)	(69,740)

10. Facilities – Wodonga

	Actual 2020/21 \$	Actual 2019/20 \$
Income		
- Competitions and Training	25,887	1,246
- Other Hire	3,681	3,309
Total Income	29,568	4,555
Expenditure		
- Depreciation	47,200	47,200
- Electricity	3,461	1,261
- Lease	488	-
- Maintenance	8,038	1,091
- Security	3,094	339
Total Expenditure	62,281	49,891
Profit(Loss) from Facilities – Wodonga	(32,713)	(45,336)

11. Competitions

	Actual 2020/21 \$	Actual 2019/20 \$
Income		
- Affiliation Fees	36,274	-
- Umpires	1,213	-
Total Income	37,487	-
Expenditure		
- Affiliation Fees	273	236
- First Aid	36	217
- Prizes and Trophies	5,133	272
- Umpires	136	-
Total Expenditure	5,578	725
Profit(Loss) from Competitions	31,909	(725)

12. Representative

	Actual 2020/21 \$	Actual 2019/20 \$
Income		
Capital League		
- Sponsorship and Player Contributions	14,367	7,920
Total Capital League	14,367	7,920
Junior	8,788	-
Uniforms	8,034	-
Total Income	31,189	7,920
Expenditure		
Capital League		
- Bus Hire	1,744	(474)
- Coaching Fees	5,500	3,000
- Affiliation and Insurance	3,876	-
- Functions	-	2,822
- Uniforms	-	1,061
- Sundry Expenses	109	3,350
Total Capital League	11,229	9,759
Junior	4,955	-
Uniforms	6,580	98
Total Expenditure	22,764	9,857
Profit(Loss) from Representative	8,425	(1,937)

13. Carnivals and Special Events

	Actual 2020/21 \$	Actual 2019/20 \$
Income		
- Hockey 8's	1,902	16,047
Total Income	1,902	16,047
Expenditure		
Best and Fairest Dinner	455	455
Hockey 8's	4,554	1,294
Total Expenditure	5,009	1,749
Profit(Loss) from Carnivals & Special Events	(3,107)	14,298

14. Development

	Actual 2020/21 \$	Actual 2019/20 \$
Income		
- Development Clinics	4,036	4,354
- Academy	5,245	7,691
Total Income	9,281	12,045
Expenditure		
- Development Clinics	5,379	3,438
- Schools Program	262	1,513
- Academy	1,800	3,149
- Come and Try	662	
Total Expenditure	8,103	8,100
Profit(Loss) from Development	1,178	3,945

15. Other

	Actual 2020/21 \$	Actual 2019/20 \$
Income		
- Sponsorship	4,773	7,273
- Interest	970	3,257
- Sundry	819	-
- Grants	-	1,000
- Donations	1,248	3,778
Total income	7,810	15,308
Expenditure		
Governance		
- Accounting and Audit	3,000	3,500
- Book Keeping	808	564
- Meetings	945	953
- Software	1,693	1,643
- Subscription and Annual Fees	679	693
- Sundry	414	522
	7,539	7,875
Office		
- Printing and Postage	2,377	4,299
- Office Consumables	464	423
- Telephone and Internet	2,146	2,361
	4,987	7,083
Insurance		
- Workers Compensation	226	100
- Other	2,984	3,172
	3,210	3,272
Other		
- Advertising	1,804	642
- Bank Charges	578	357
	2,382	999
Employment		
- Wages and Salaries	35,056	34,189
- Superannuation	3,246	3,397
	38,302	37,586
Total Expenditure	56,420	56,815
Profit(Loss) from Other	(48,610)	(41,507)

16. Reconciliation of Cash Flow from Operating Activities

	September 2021 \$	September 2020 \$
Profit/(Loss) Before Extraordinary Income	(46,917)	(142,128)
Adjustments:		
- Depreciation	127,835	111,670
- Interest Received	(970)	(3,257)
Operating Profit/(Loss) before Changes in Working Capital and Provisions	79,948	(33,715)
Movements in Working Capital and Provisions:		
- Receivables	(2,307)	11,347
- Stock on Hand	472	(202)
- Prepayments	(120)	(412)
- Payables	37,704	(20,178)
Cash Flow Surplus(Deficit) from Operating Activities	115,697	(43,160)

17. Contingent liabilities

The Committee is not aware of material contingent liabilities which exist at balance date.

18. Subsequent Events

Subsequent to the balance sheet date the following items have arisen which in the opinion of the Directors of the association could significantly affect the operations of the Association, the results of those operations, or the state of the affairs of the Association in future years.

~ 2021 - Nil

~ 2020 - Nil

Directors Declaration

In the opinion of the Directors of Hockey Albury Wodonga Inc:

- a) The financial reports, set out on pages 1 to 14 is drawn up in accordance with the basis of accounting described in note 1, so as to present a true and fair view of the financial position of the Association as at 30 September 2021 and of its performance as represented by the results of its operations and its cash flows for the year ended on that date
- b) At the date of this statement, there are reasonable grounds to believe that the Association will be able to pay its debts when they become due and payable.

Signed in accordance with a resolution of the Directors



Dated at Albury this 11th day of November 2021

HOCKEY ALBURY- WODONGA INC

Lead Auditors Independence Declaration under Section 307C of the Corporations Act 2001

To: The Directors of Hockey Albury-Wodonga Inc

I declare that to the best of my knowledge and belief in relation to the audit for the financial year ended 30th September 2021 there have been:

- (a) no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- (b) no contraventions of any applicable code of professional conduct in relation to the audit.



Milham and Davis

Edwin T Burkitt

Proprietor

Albury

11th of November 2021

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF HOCKEY ALBURY-WODONGA INC.

SCOPE

We have audited the financial report of Hockey Albury-Wodonga Inc. ("the Association) for the year ended 30th September 2021, consisting of trading accounts, profit and loss, statement of recognised profit and loss, balance sheet and accompanying notes as set out on pages 1 to 14. The Association's Directors are responsible for the preparation and presentation of the financial report. We have conducted an independent audit of these financial reports in order to express an opinion on it to the members of the Association.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial reports is free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with Accounting Standards and other mandatory professional reporting requirements and Statutory requirements in Australia so as to present a view which is consistent with our understanding of the Association's financial position and performance as represented by the results of its operations and its cash flows.

LIMITATION OF SCOPE

It is not practicable for the Association to establish accounting controls over certain sources of income prior to receipt and accordingly it is not possible for our audit examination to extend beyond the amounts recorded in the accounting records. Accordingly our audit in relation to certain income items was limited to amounts recorded.

QUALIFIED AUDIT OPINION

In our opinion, except for the possible effects of the financial report of the matter referred to in the limitation of scope paragraph, the financial report of Hockey Albury-Wodonga Inc., is in accordance with:

- (a) the Associations Incorporation Act 2009 of NSW / and the Associations Incorporation Reform Act 2012 of (VIC) including
 - (i) giving a true and fair view of the Associations financial position as at 30 September 2021 and its performance for the financial year ended on that date, and
 - (ii) complying with Accounting Standards in Australia and
- (b) other mandatory professional requirements.

MILHAM & DAVIS
ACCOUNTANTS



E.T. BURKITT
Registered Company Auditor
Dates at Albury this 11th day of November 2021.